Noting of additional Surplus Aprroved by the board in Financial year 2025/26					
Line Item	**Approved Surplus Funding**	**Roll-overs**	**Adjustment Budget**	**Total**	**Additional Information**
Revenue					
Accumulated Surplus (Projects + Capital)		- 15 000	- 1 050 000	- 1 065 000	
Total Surplus funding in the budget	**-**	**- 15 000**	**- 1 050 000**	**- 1 065 000**	
Expenditure					
PUBLIC SAF			2 000 000	2 000 000	
Projects				-	
Website Upgrade		15 000		15 000	
Specify Project				-	
Specify Project				-	
Specify Project				-	
Capital Expenditure (PPE)					
CCTV / LPR Cameras				-	
Computer Equipment				-	
Fence / Wall				-	
Office Equipment				-	
Office Furniture				-	
Plant and Equipment				-	
Radio equipment				-	
Vehicles				-	
Tredoux Street Fence Project				-	
Other: Specify Asset Class				-	
Total Expenditure funded from Surplus	**-**	**15 000**	**2 000 000**	**2 015 000**	
Difference	**-**	**-**	**950 000**	**950 000**	